



Monitoraggio spese e impegni fondi GAP novembre 2022

FONDO GAP 2018

AUSL	destinato	impegnato	speso	non impegnato	% fondi "impegnati"	% fondi "spesi"	% fondi "non impegnati"	% non speso
PC	239,290.2	239,290.2	177,625.2	0.0	100.0	74.2	0.0	25.8
PR	374,585.9	374,554.4	74,830.0	31.4	100.0	20.0	0.0	80.0
RE	444,356.6	444,356.6	133,307.0	0.0	100.0	30.0	0.0	70.0
MO	585,540.1	585,540.1	155,473.6	0.0	100.0	26.6	0.0	73.4
BO	732,341.7	683842.08	344575.15	48499.62	93.4	47.1	6.6	52.9
IM	111,288.0	111,090.9	38,752.4	197.1	99.8	34.8	0.2	65.2
FE	289,796.2	289,796.2	289,796.2	0.0	100.0	100.0	0.0	0.0
ROMAGNA	937,877.7	889,500.1	128,049.4	48,377.7	94.8	13.7	5.2	86.3
Regione	3,715,076.4	3,617,970.6	1,342,408.9	97,105.8	97.4	36.1	2.6	63.9

FONDO GAP 2019

AUSL	destinato	impegnato	speso	non impegnato	% fondi "impegnati"	% fondi "spesi"	% fondi "non impegnati"	% non speso
PC	231,919.7	231,919.7	33,632.4	0.0	100.0	14.5	0.0	85.5
PR	364,431.2	364,358.2	85,954.5	73.0	100.0	23.6	0.0	76.4
RE	539,851.7	539,851.7	30,312.5	0.0	100.0	5.6	0.0	94.4
MO	570,976.2	414,333.7	3,040.2	156,642.5	72.6	0.5	27.4	99.5
BO	711,839.5	622744.58	317390.72	89094.92	87.5	44.6	12.5	55.4
IM	107,935.8	101,935.8	101,496.2	6,000.0	94.4	94.0	5.6	6.0
FE	279,411.9	279,411.9	0.0	0.0	100.0	0.0	0.0	100.0
ROMAGNA	908,710.5	908,710.4	312,944.0	0.0	100.0	34.4	0.0	65.6
Regione	3,715,076.4	3,463,265.9	884,770.5	251,810.5	93.2	23.8	6.8	76.2